

U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT
FIVE YEAR ACTION PLAN
Capital Fund Program (CFP) 501 05 Part II: Supporting Table

Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
201	Region 2 - Region Wide	Dwelling Structures	1460	\$150,000.00	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
		Site Improvements	1450	\$75,000.00				
		Dwelling Equipments	1465	\$10,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
		A/C Repairs	1465	\$10,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
		Office and Lobbies Renovation	1470		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
		Elevator Repairs	1475		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
		Relocation	1495	\$5,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		Limited Comp. Mod. - All Sites	1460		\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00
		Site Improvement - All Sites	1450		\$410,000.00	\$410,000.00	\$410,000.00	\$410,000.00
FI 5-027D	Gwen Cherry 09	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-027D	Gwen Cherry 11	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-063	In Cities	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-076A	Buena Vista	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-094	Wynwood Eld.	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-100C	Wynwood Homes	Roof replacement	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-027C	Gwen Cherry 23	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-032	Rainbow Village	Central A/C	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-099	Townpark	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-025	Claude Pepper	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-028	Green Turnkey	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-091	Phyllis Wheatley	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-024	Virrick I	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-062	Three Round Towers	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-008	Donn Gardens	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-011	Abe Arronovitz	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-029	Elizabeth Virrick II	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-034	Dante Fascell	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-026	Haley Sofge Towers	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-013	R.K.H. Towers	Exterior and Interior improvements	1460	\$600,000.00				
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
		Laundry Facilities	1470	\$80,000.00				
FI 5-048	Martin Fine Villas	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-041	Jack Orr Plaza	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-089	Harry Cain Tower	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-049	Culmer Place	Central A/C	1460	\$700,000.00				
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-054	Parkside	Limited Comp. Mod.	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-075	Culmer Gardens	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-030	Falk Turnkey	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-090	Jose Marti Plaza	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-012	Joe Moretti	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-100A	Little Havana Homes	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-057	Helen Sawyer	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-018	Smathers Plaza	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
FI 5-019	Medvin Apartment	Exterior and Interior improvements	1460					
		Exterior painting	1460					
		Roof replacement	1460					
		Site improvements	1450					
		Parking lot improvements	1450					
		Landscaping improvements	1450					
TOTAL:				\$1,630,000.00	\$2,535,000.00	\$2,535,000.00	\$2,535,000.00	\$2,535,000.00

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
201	Region 2 - All Sites	Dwelling Structures	1460	\$150,000.00
		Site improvements	1450	\$75,000.00
		Dwelling Equipment	1465	\$10,000.00
		A/C Repairs	1465	\$10,000.00
		Office and Lobbies Revnovation	1470	
		Elevator Repairs	1475	
		Relocation	1495	\$5,000.00
FL 5-027D	Gwen Cherry 11	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-063	In Cities	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-076A	Buena Vista	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-094	Wynwood Eld.	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-100C	Wynwood Homes	Roof Replacement	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-027C	Gwen Cherry 23	Exterior and Interior improvements	1460	
		Exterior painting	1460	

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-032	Rainbow Village	Central A/C	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
FL 5-099	Townpark	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-025	Claude Pepper	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-028	Green Turnkey	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-091	Phyllis Wheatley	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-024	Virrick I	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-018	Smathers Plaza	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-019B	Medvin Apartments	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-062	Three Round Towers	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-008	Donn Gardens	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
FL 5-011	Abe Arronovitz	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-029	Elizabeth Virrick II	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-034	Dante Fascell	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-026	Haley Sofge Towers	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-013	R.K.H. Towers	Exterior and Interior improvements	1460	\$600,000.00
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
		Laundry Facilities	1470	\$80,000.00
FL 5-048	Martin Fine Villas	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-041	Jack Orr Plaza	Exterior and Interior improvements	1460	
		Exterior painting	1460	

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-089	Harry Cain Tower	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-049	Culmer Place	Central A/C	1460	\$700,000.00
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-054	Parkside	Limited Comp. Mod.	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-075	Culmer Gardens	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-030	Falk Turnkey	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-090	Jose Marti Plaza	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	

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Development Number	Region 2 Project Name	General Description of Major Work Categories	Development Account Number	Total Estimated cost
		Landscaping improvements	1450	
FL 5-012	Joe Moretti	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-100A	Little Havana Homes	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
FL 5-057	Helen Sawyer	Exterior and Interior improvements	1460	
		Exterior painting	1460	
		Roof replacement	1460	
		Site improvements	1450	
		Parking lot improvements	1450	
		Landscaping improvements	1450	
		Total		\$1,630,000.00

Account	Total Amount
1450	\$75,000.00
1460	\$1,450,000.00
1465	\$20,000.00
1470	\$80,000.00
1475	\$0.00
1495	\$5,000.00
Total	\$1,630,000.00